


FMSIB PROJECT # 36

Agency Name and Project Title City of Yakima Yakima Grade Separated Rail Crossing	Project Description This project will construct 2 underpasses; Located at Lincoln Avenue and Martin Luther King Jr. Blvd. (formerly 'B' St.) from 1 st Ave. to 1 st St. The underpasses will reconstruct three lanes on each roadway under the Burlington Northern Santa Fe mainline. This project is critical to the movement of truck freight traffic, emergency vehicles, and the movement of vehicles into and out of the downtown area. City Project # 1818
Contractor Phase 1: (Util's) West Coast Const Co. Inc., Phase 2: (Lincoln Underpass) Apollo Inc., Phase 3: (MLK U/pass) Mowat Const. Co.,	

Recent Progress: Lincoln Avenue Underpass is physically complete. Closeout paperwork is underway. Phase 3 – MLK Underpass: Mowat Construction Company of Woodinville, WA has begun construction. BNSF completed construction of the shoofly on June 22nd, which finally allows the construction to begin in earnest. A PWTF Loan for MLK underpass is pending as well and we understand they have been delayed but have not gone away yet..

Schedule and Scope changes: The low bid came in at \$10.635 million; \$2M under the Engineer's Estimate. Although construction began on March 11th, delays have been caused while waiting for privately-owned fiber optic lines to be relocated and waiting for BNSF to construct the shoofly. The project is about two months behind due to these delays. (We continue the PWTF Loan application process, having met their criteria so far.)

State funds will be utilized for: **All Phases of the project.**

Environmental Impacts / Compliance

The FONSI has been signed as our NEPA document for all phases. We completed adoption of the NEPA as our SEPA

Federal fund Impacts:

Federal funds are included in all Project Phases.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	11/05	04/06	FONSI signed by FHWA 8/17/06; SEPA adopted 10/4/06
RW Complete	Ph 2: 7/09 Ph 3: 7/09	Ph 2: 8/09 Ph 3: 8/09	Work for Phase 1 was completed within existing R/W. R/W for Phases 2 & 3 was acquired in August 2009.
Utilities (Water) Utilities (Power, storm w.) Structure		04/08	Utilities were moved out of the sites during Phase 1 Construction
Site Prep Demolitions (Ph 3)	02/2013	03/13	The contractor has completed site prep for his first area of work.
Groundbreaking	Ph 2: 6/10	Ph 2: 6/17/10	Due to the poor weather of this spring, a ground breaking was not held. We plan to have a ribbon cutting following completion of Ph. 3.
Open to Traffic	Ph 2: 05/12 Ph 3: 08/14	Ph 2: 05/12 M/Y	Phase 3: 08/14 is the "guesstimated" date.

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)			
			Date	Planned	Revised	Actual
PE (incl. final design)	\$ 6.00M	13%	9/12	\$ 0		\$ 0
			12/12	\$ 0		\$ 0
Right-Of-Way	\$ 4.40M	10%	3/13	\$ 0		\$ 0
Construction	\$ 35.65M	77%	6/2013	\$ 500,000	\$ 0	\$ 582,452
			9/2013	\$ 500,000	\$ 417,548	\$
			12/2013	\$ 998,000	\$ 0	\$
TOTAL	\$ 46.05M	100%	TOTAL	\$ 1,998,000	\$ 0	\$ 1,998,000
			Carry-over 09-11	\$ 1,998,000	\$ 0	\$ 1,998,000
			Total 11-13	\$ 1,998,000	\$ 0	\$ 1,998,000
			GRAND TOTAL	\$ 7,000,000	\$	\$ 7,000,000

Agency Contact
Information:

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